

INTERNAL AUDIT PLAN / ACTUALS 2001/02

INTERNAL AUDIT PLAN / ACTUALS 2001/2002		
SERVICE/FUNCTION	ESTIMATED	ACTUAL
	DAYS	DAYS
CHIEF EXECUTIVE'S	40	35
CORPORATE RESOURCES		
FINANCIAL MANAGEMENT	181	141
REVENUES AND BENEFITS	235	266
LEGAL	30	10
PERSONNEL SERVICES	25	43
PROPERTY SERVICES	50	37
INFORMATION TECHNOLOGY	60	94
TOTAL	581	591
COMPETITIVE SERVICES	285	249
DEVELOPMENT AND ENVIRONMENTAL SERVICES	185	167
PERSONAL AND COMMUNITY SERVICES		
EDUCATION	401	437
HOUSING	160	72
SOCIAL SERVICES	235	256
TOTAL	796	765
TOTAL PLANNED AUDITS (RECHARGEABLE)	1887	1807
NON-RECHARGEABLE TIME		
AUDIT MANAGEMENT AND ADMIN.	363	316
OTHER LOST TIME:		
<i>PUBLIC/LOCAL HOLIDAYS</i>	110	101
<i>ANNUAL LEAVE</i>	323	291
<i>COLLEGE</i>	3	5
<i>TRAINING</i>	56	51
<i>SICKNESS</i>	65	36
<i>OTHER LEAVE</i>	22	7
<i>MATERNITY / PATERNITY</i>	0	0
VACANCIES	31	260
TOTAL NON-RECHARGEABLE	973	1067
TOTAL WORKING DAYS	2860	2874

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09-Jul-13		